

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Bharati Vidyapeeth's College of Engineering,Lavale, Pune Code: EN6796 Stream: ENGG Year: 2024-25 Location: Bharati Vidyapeeth Group of Institute,Technical Campus,College of Engineering,Lavale Tal-Mulasi Dist-Pune					
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20		Approved 95000 Approved 97000 Approved 97000 Approved 92000 Approved 85000			
	b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 120000 Rs.			
	C) Year of recognition by respective council/Government :		2012			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		50035008 52120			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0			
4.1.3	Stipend paid to the students		0 0			
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		50035008 52120			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		35770893 37261			
4.2.1	a) Less income		0			
	b) Hostel expenses,		0			
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		85805901 89381			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1716118) whichever is lower		0			
4.2.2.2	Total 4.2.2 + 4.2.2.1		85805901 89381			
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		8580590 8938			
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		3938491 4103			
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		5280000 5500			
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake		0			
4.4	Depreciation on other assets at approved rates -		6550008 6823			
4.5	Total of (4.2.2.2 to 4.4)		110154990 114745			
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		960			
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0			
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		825			
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		960			
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0			
4.9	Per Student Fee (4.5/4.8)		114745			
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		114745			
4.10	Development fee (10% of 4.9.1)		11475			
4.10.1	Total fee (4.9.1 + 4.10)		126220			
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1721) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1721 Ph.D Holder - 10% - Add = 0		2181			

	Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 230 Placement of students - 45% - Add = 230	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13656)) or Limited 15% of Tuition Fee(4.9.1- (17212)) whichever is less.	13656
4.10.4	Total Fee (4.9.1 + 4.10.3)	128401
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		